



Who put this here?

How a Technical & Logistical Master Plan can be used as a Strategic and Tactical Tool for improving your business

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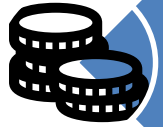
RIC land Line: +27 11 8870795

Cell: +27 84 200 2655

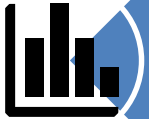


Business Benefits

How do you:



Reduce your capital expenditure



Delay your capital expenditure



Reduce your operating expenditure



Improve your operational efficiency



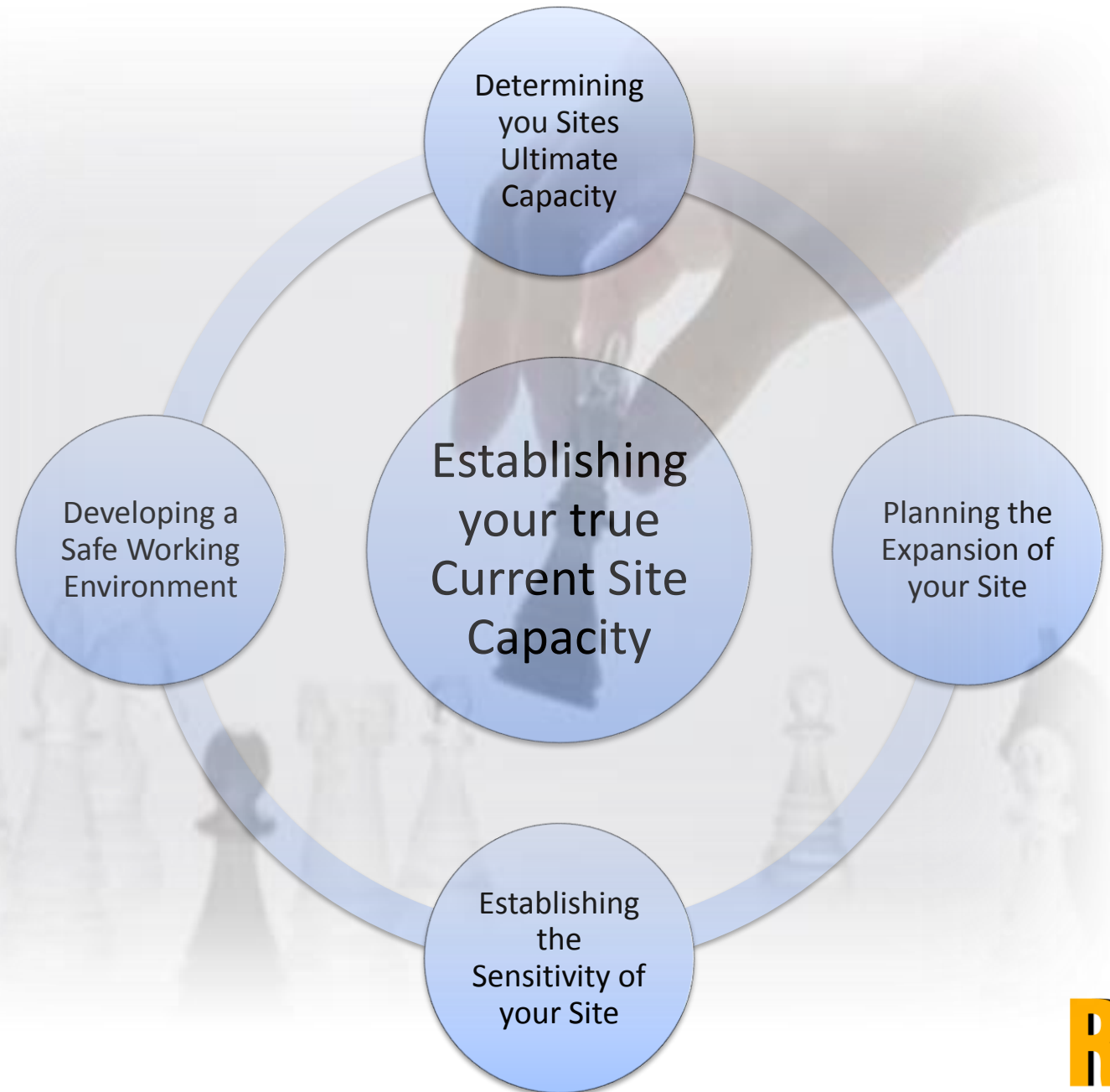
Create agility in your sites development



The Solution



Develop a TLMP
*(Technical & Logistical
Master Plan)*



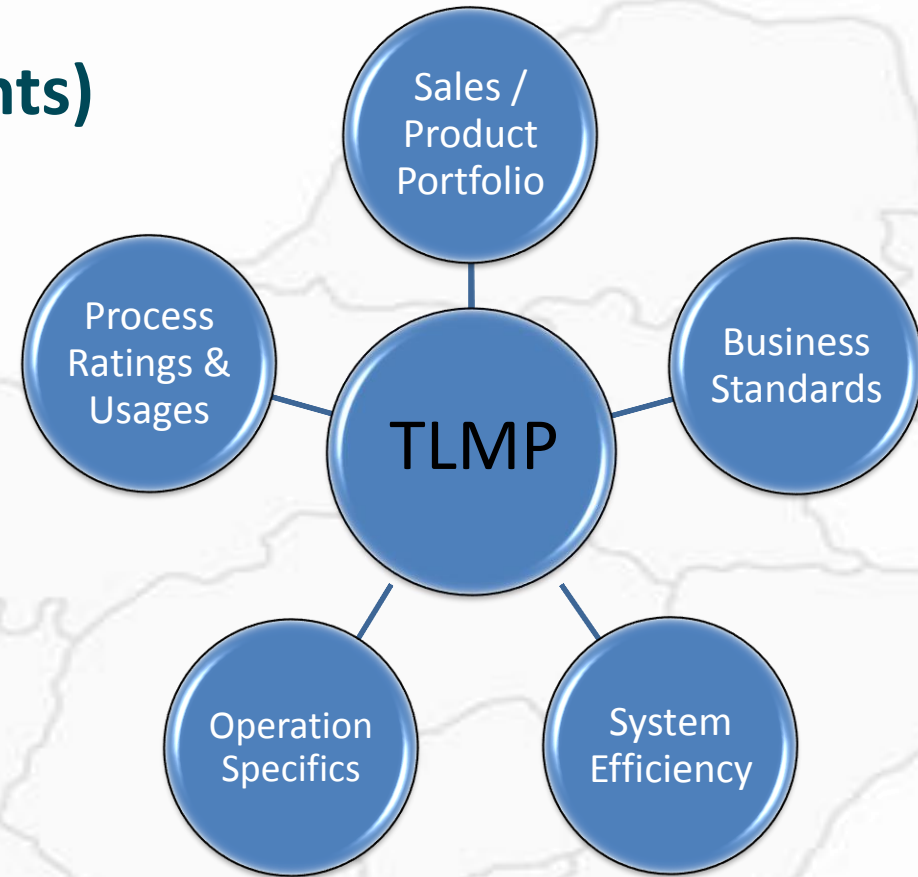


RIC (Rieger Industrial Consultants)

Business Levels: **Strategic**, **Tactical** & Operational

TLMP (Technical & Logistical Master Plan)

- Evolution of Site Development Plan
- Includes: Modelling Element + Layout Element





RIC (Rieger Industrial Consultants)

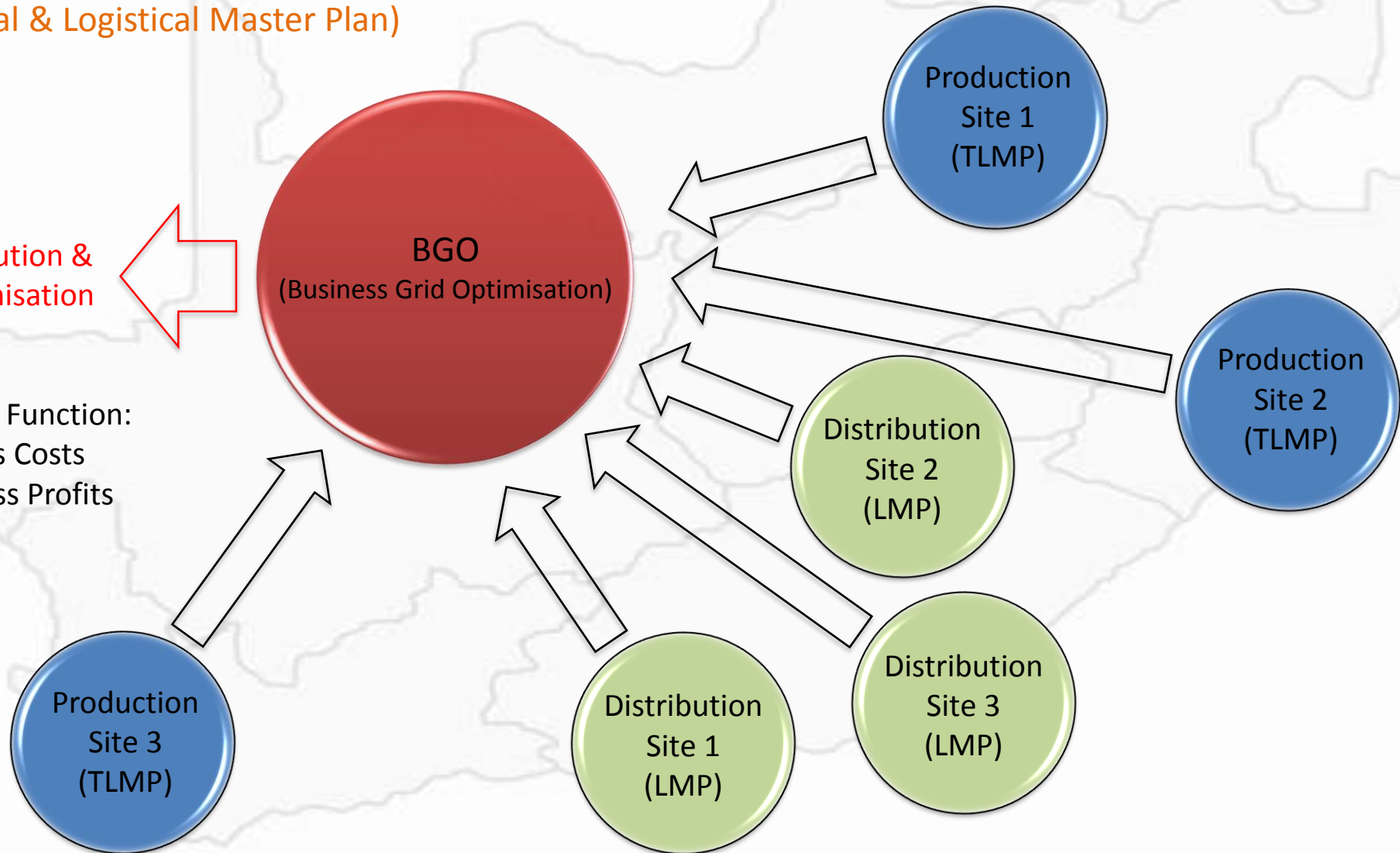
Business Levels: Strategic, Tactical & Operational

TLMP (Technical & Logistical Master Plan)

Production, Distribution &
Supply Chain Optimisation
Model

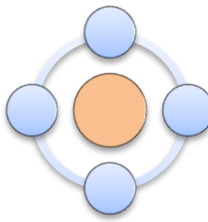
Optimised Business Function:

- Reduce Business Costs
- Increase Business Profits





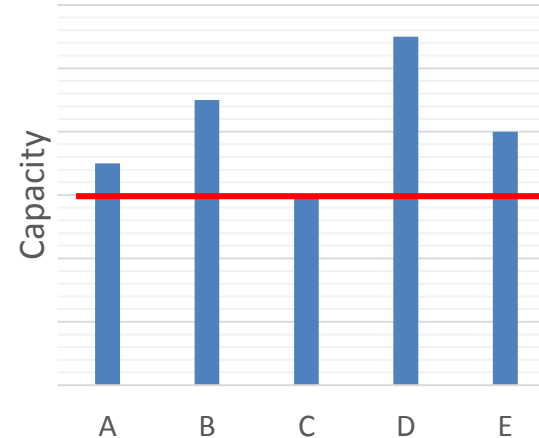
Establishing your true Current Site Capacity



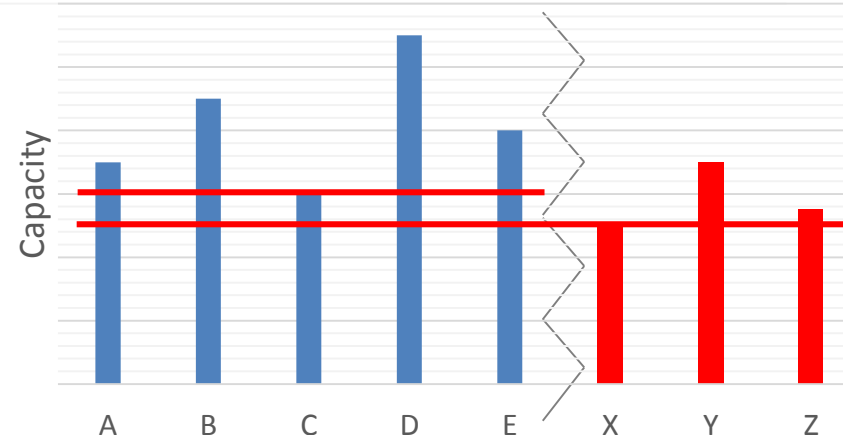
Examples of Quantified Aspects:

Service Manufacturing

- Production & Packaging Equipment
- Utilities Equipment
- Warehousing & Raw Material Storage
- Service Desks
- Theatre Rooms



- Weighbridge
- Gatehouse & Parking Space
- Queuing Space (people, trucks, cars, ...)
- Offloading / Loading
- Office Space, Call Centre, etc.

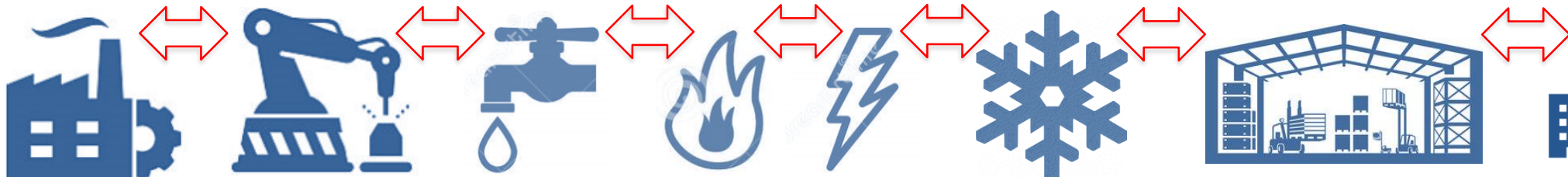


Key Elements:

- Holistic analysis
- Accurate capacity modelling
 - Understand the details
 - Effects of upstream & downstream processes

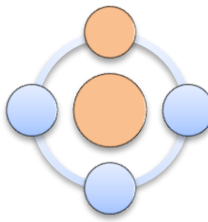
Benefits:

- Reduce your capital expenditure
- Delay your capital expenditure



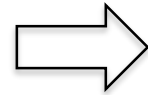


Determining your Sites Ultimate Capacity

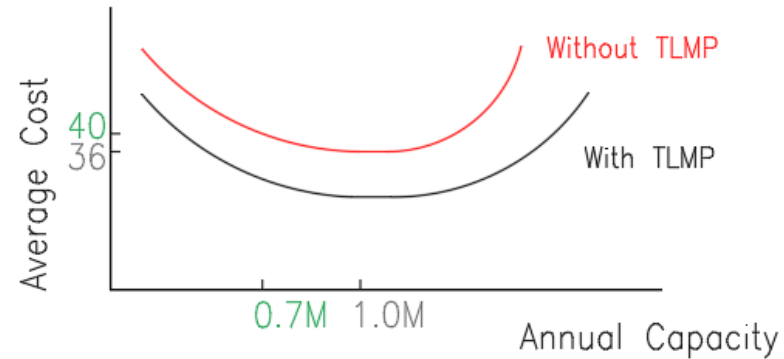


Examples of Ultimate Site Capacity Constraints

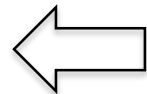
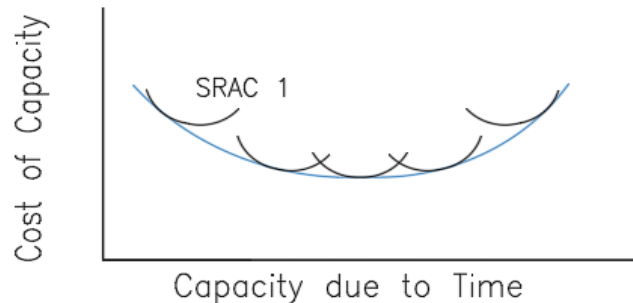
- Space Availability
- Restricted Consumables & Resources
- Legislative
- Logistical (e.g. traffic)
- Managerial



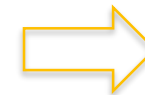
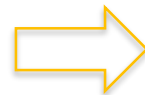
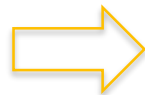
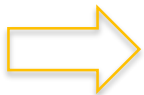
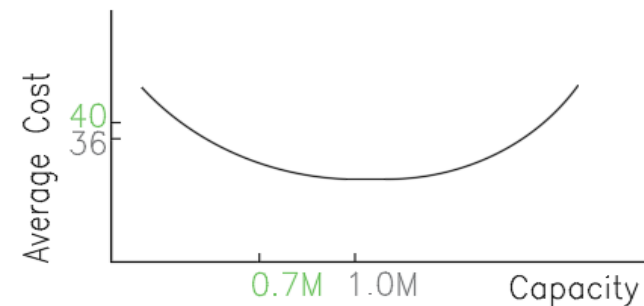
Average Cost of Installed Capacity (with vs without a TLMP)



Long Run & Short Run Average Cost

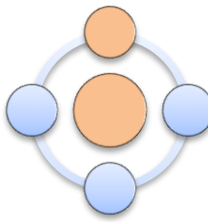


Short Run Average Cost (SRAC)





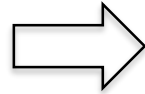
Determining your Sites Ultimate Capacity



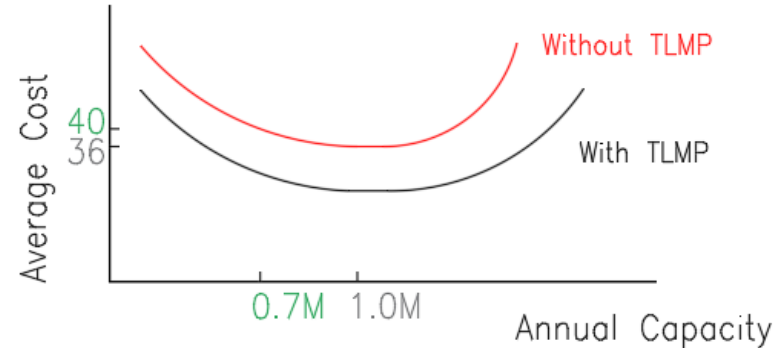
Examples of Ultimate Site Capacity Constraints

- Space Availability
- Restricted Consumables & Resources
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- Managerial

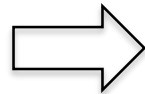
CAPEX



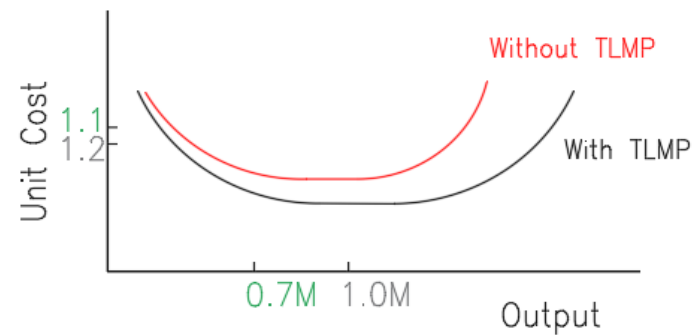
Average Cost of Installed Capacity
(with vs without a TLMP)



OPEX



Average Cost of Production
(with vs without a TLMP)

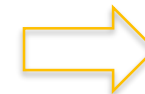
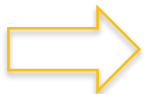


Key Elements:

- Understand the constraints
- Holistic analysis
- Plan for constraint flexibility

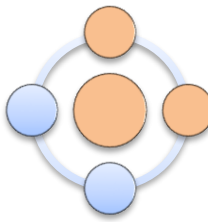
Benefits:

- Reduce your capital expenditure
- Delay your capital expenditure
- Reduce your operating expenditure



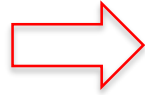


Planning the Expansion of your Site



Examples of Analysed Criteria

- Cost of expansion
- Travel distances (employee, forklift, truck, etc.)
- Site service reticulation distances
- Flexibility
- Safety



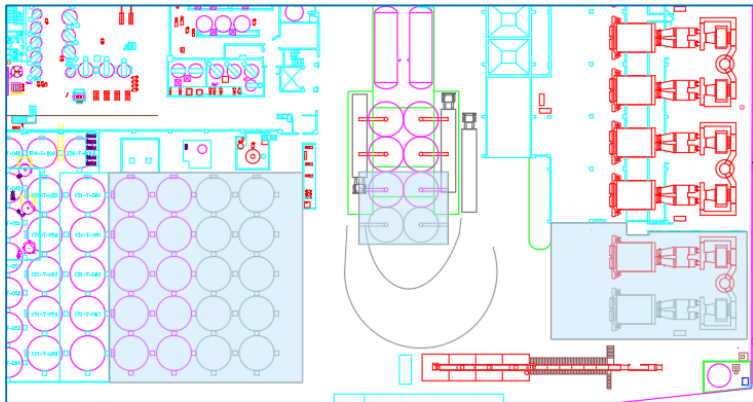
Measured, Compared & Scored



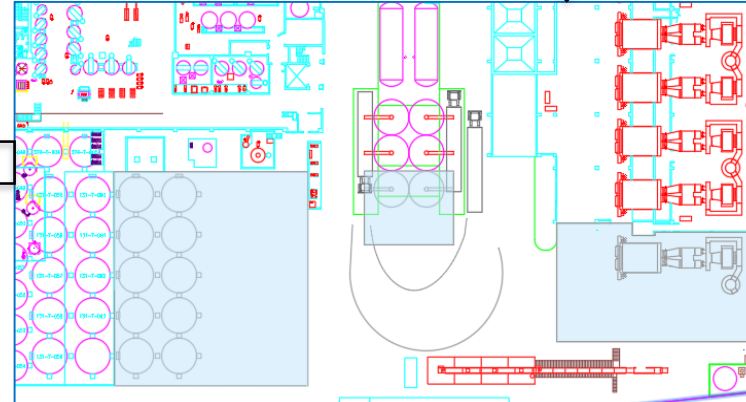
Site Ultimate



Phase 2



Phase 1



Key Elements:

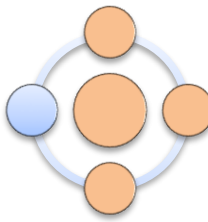
- Prioritise the criteria
- Holistic analysis
- Plan for flexibility

Benefits:

- Reduce your capital expenditure
- Reduce your sites operating expenditure
- Improving your sites operational efficiency
- Create an agile site



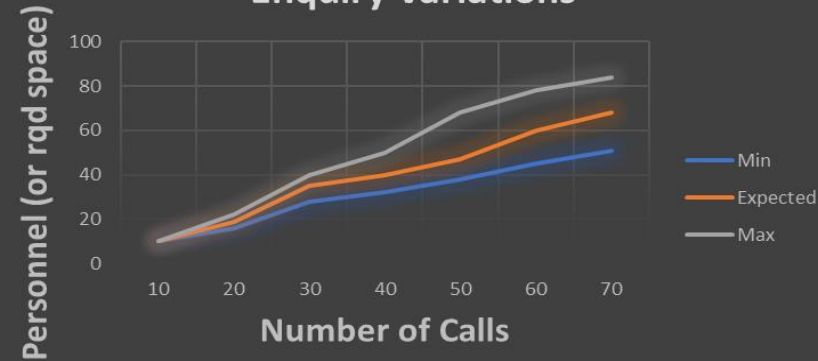
Establishing the Sensitivity of your Site



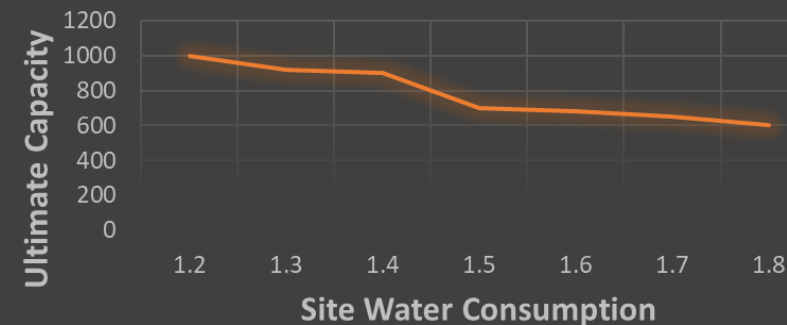
- Examples of Analysed Scenarios

- Change in sales (volume & SKU % split)
- New product developments / introductions
- Evolving site efficiencies
- Changing business standards

Effect on Call Center Personnel due to Enquiry Variations



Effect on Site Ultimate Capacity due to Water Constraint (Max. 120 m³/h)



Key Elements:

- Understand the business and its vision
- Model flexibility
- Data integrity

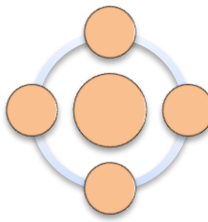
Benefits:

- Creating an agile site
- Reduce your capital expenditure



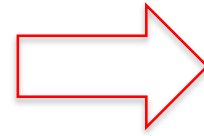


Developing a Safe Working Environment



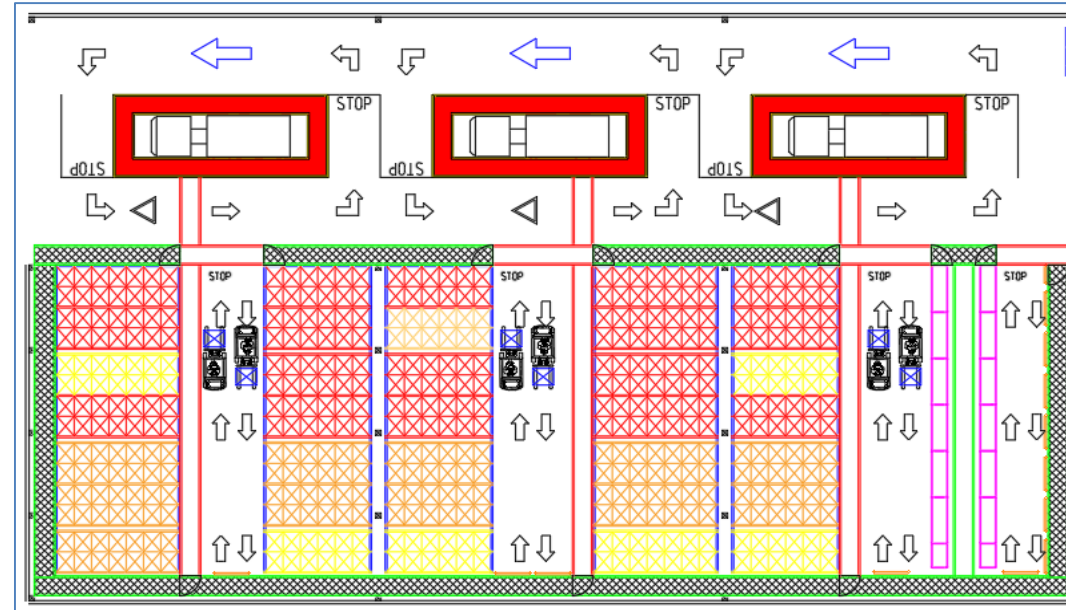
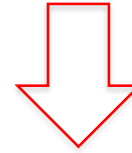
- Dimensions of Site Safety

- Procedural
- Demarcation & signage
- Physical separation (e.g. a barrier)
- Complete separation



Built into your sites development

- Safety at Source



Key Elements:

- Understand the risks
- Familiarisations with safety solutions
- Innovative

Benefits:

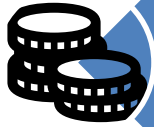
- Improve a sites operational efficiency
- Reduced liability



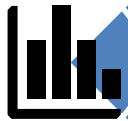


The Conclusion

TLMP → Strategic & Tactical Tool



Reduce your capital expenditure



Reduce your operating expenditure



Delay your capital expenditure



Improve your operational efficiency



Create agility in your sites development





Thank You



How its all done

